



**City of East Bethel  
Park Commission Agenda**

**6:30 PM**

**Date: May 13, 2015**

**Location: City Hall**

**Meeting Room: Council Chambers**

**Item**

- 6:30 PM 1.0 Call to Order
- 6:31 PM 2.0 Adopt Agenda
- 6:32 PM 3.0 Approve – April 8, 2015 Minutes
- 6:33 PM 4.0 Park Financial Information
- 6:40 PM 5.0 Doug Welter East Bethel EDA Presentation
- 6:50 PM 6.0 Proposed Lakeview Point Access Restoration
- 7:00 PM 7.0 2016-2020 Parks CIP
- 7:20 PM 8.0 Council Report and Other Business
- 7:30 PM 9.0 Adjourn

## EAST BETHEL PARK COMMISSION MEETING

April 8, 2015

The East Bethel Park Commission met on April 8<sup>th</sup>, 2015 at 6:30 P.M at the East Bethel City Hall for their regular monthly meeting.

MEMBERS PRESENT: Bill Zimmermann Tim Hoffman Sue Jefferson  
Kenneth Langmade Bonnie Harvey

MEMBERS EXCUSED: Stacy Voelker Denise Lachinski

ALSO PRESENT: Nate Ayshford, Public Works Director  
Tim Harrington, City Council  
Sue Irons, Recording Secretary

**Adopt Agenda** Mr Hoffman motioned to adopt the agenda. Mr Zimmerman seconded; all in favor, motion carried unanimously.

**Approve Minutes – March 11, 2015 Minutes** Ms Harvey made a motion to approve the January 14, 2015 minutes as submitted. Ms Jefferson seconded; all in favor, motion carried unanimously.

**Park Financial Information & Capital Funds Summary** Mr. Ayshford presented the current fiscal year Park Maintenance financial status for member’s review (Attachment 4.1). He reported the purchase of ball field lime that has been applied with practice expected to begin next week. The fields are in good shape this year and the frost is out of the ground. The buildings are still winterized and irrigation has not been started yet. This will be done when the weather warms up a little more.

**Mr Hoffman motioned to approve the financial report. Ms Harvey seconded; all in favor, motion carried unanimously.**

**Ice Arena Board Replacement** Mr Brad Kaehler and Ms Jen Smith presented a proposal to replace the dasher boards inside the East Bethel Ice Arena (Attachment 5.1).

Mr Kaehler is the President of the St Francis High School Boys Hockey Booster Club and shared some of the history of the Ice Arena. The current dasher boards came used from the Columbia Ice Arena. They are the second set of boards in the East Bethel Arena. There have been at least two incidents in the last year where the glass broke and could have injured a participant or audience member. Other sections of the current boards are broken and cannot be repaired. A new complete set of dasher boards would cost over \$100,000. Arena Warehouse has a 2009 pre-owned complete set of dasher boards that would fit the East Bethel Ice Arena for \$54,750. They would supervise the installation of the boards with one staff member for 40 hours to work with 3-4 skilled laborers. The installation would take about a week. See attachment for additional details. A decision is needed by the end of April or the boards will go out for public bid.

Mr Kaehler also stated they are very appreciative of the opportunity to use the East Bethel Ice Arena and are willing to help in any way they can to improve the facility. Mr Hoffman

asked what amount is being requested from the City for the new boards. Mr Kaehler related that they would like at least a verbal commitment for the full amount so that they can put the boards on hold by the end of the month. If the City can't fund the entire amount, the youth groups are willing to do fundraising for whatever additional funds are needed. He also asked if it might be possible for the City to pay for the boards and let the youth groups repay the amount over time. Mr Kaehler stated he anticipates they could pay back the amount owed within 12 months.

Ms Smith is the President of the St Francis Youth Hockey Association. She stated they understand that the total amount is a lot for the City budget but that the investment could be considered a Capital Improvement for the City. She listed possible ways that the Hockey Association and High School teams could help with fund raising, volunteering and marketing. They would also be willing to help with the installation of the boards.

Mr Kaehler noted that the current boards could be traded in for \$8-10,000 bringing down the overall cost of the new (used) boards. Mr Hoffman asked if the current dasher boards could be used for the outdoor rink. The boards are currently secured with bolts mounted into the cement floor of the arena. Ms Smith reported doing research and found that the dasher boards are used at other outdoor rinks, specifically Coon Rapids has a "refrigerated" rink that has the same kind of boards. Members planned to discuss the outdoor rink later in the meeting and Mr Kaehler and Ms Smith agreed to remain for the discussion.

Mr Ayshford explained that the Ice Arena has its own funding category. The fund is considered an enterprise fund and is self-funded through the operation of the facility itself such as ice skating fees and rental fees. The arena is finally operating in the black. There are many other projects that need to be funded for the facility. They would like to have more events and activities there year round to help keep the money coming in. Mr Kaehler stated he felt he could bring in advertising revenue to help with this.

Mr Harrington brought up the concern that there have been comments that St Francis is planning to build their own ice arena. He wondered if there would be less use of the East Bethel arena if this happens. Ms Smith responded that she does not anticipate a rink in St Francis any time in the near future. She also stated that they are always short of rinks for the number of groups they have needing practice and game times.

Ms Harvey asked about "Mighty Duck" Grants being available. Ms Smith was aware of these "Mighty Ducks" grants and stated they had not been funded the last time she had checked on them. She also reviewed a "Kraft Cheese" grant for \$150,000. There were several additional details that made it less desirable such as that there must be matching funds. She did submit the Youth Association for the grant. It was mentioned that many of the grants have been awarded to organizations that had to replace R22 refrigerant.

**Mr Zimmerman made a motion to recommend the City Council work with the Youth Hockey groups to fund the proposed purchase of a new set of (used) dasher boards for the East Bethel Ice Arena. Ms Jefferson seconded the motion. All in favor, motion carried unanimously.** Mr Ayshford will request time to present the proposal to the City Council at their meeting next week. They will also be discussing new management for the Ice Arena at this meeting.

**Capital Improvement Plan (CIP)**

projected projects, evaluates priorities and establishes funding for these works for the coming year and for each of the subsequent years for a five year period. This plan is presented to City Council for their approval and use for preparing the coming year's budget.

Attached is the 2015-2019 Parks CIP (Attachment 6.1). Members discussed the projects that listed for 2016 to determine if they need to stay in their current funding year or be rearranged to reflect any changes in park priorities. Other projects could be added and existing ones could be deleted if the schedule needed restructuring.

Members also reviewed a draft 2016-2020 Parks CIP (Attachment 6.2) based on discussions from the March Park Commission meeting. The capital improvement plan will need to be finalized at the May Park Commission meeting.

The Park Commission and City Council have approved the 2015 Park Capital Improvement Plan. Members discussed specific items planned (noted in **bold**)

**\$35,000 has been identified to Upgrade the outdoor ice rink.**

Planned improvements for the outdoor ice rink include upgrading the boards, resurfacing the blacktop under the rink, improvements to the fence and adding new lighting. There is no warming house since the last one was destroyed in a storm.

Mr Ayshford stated they looked at what other cities had for outdoor rinks and options for a warming house. If the old dasher boards are used for the outside rink, the footprint is set because of how the lights are situated. It might be possible to move some poles but it cannot be extended south due to the Met Council easement on that end. The current rink dimensions are approximately 175ft. by 75ft. It is on an asphalt slab but the center is low and requires extensive filling before the water is level with the boards. Other cities have rinks on dirt surface. The plan is to remove the asphalt and use a gravel base. If the dasher boards are used it might require a concrete perimeter or other foundation to attach the boards securely.

Oak Grove built a stand-alone warming house and outdoor rink for \$35,000. Much of the work was donated by the Youth Hockey Association and they have a contract to use the rink and manage the warming house. It is difficult to schedule use of the outdoor rinks due to weather changes.

Andover rents construction trailers for two of their four outdoor rinks at a cost of about \$2600/season/rink. Buying a used trailer and mounting it more permanently on the ground with the cost of purchase about \$4,000 may be the best option until an option is available for a stand-alone permanent structure. The area between the trailer and the rink could be flooded to allow for skating in and out.

Green treated boards for the outside rink and all supplies for construction would cost approximately \$6,000. An asphalt pad underneath the rink was found to be cost prohibitive. Ms Smith suggested a liner under the rink to prevent melting from sunlight.

Mr Zimmerman asked how long the dasher boards might last for an outdoor rink. The answer to this will require more research as well as cost and use of a possible liner

underneath the rink. If the dasher boards turn out to be less than optimal for the outdoor rink they can still be traded to the company that would sell the new dasher boards. Mr Ayshford stated that the current boards on the outdoor rink lasted about 20 years.

If the current dasher boards can be used for the outdoor rink, the planned improvements might not cost as much as currently budgeted. Any left-over funds could then be put towards other requirements for the arena. These may include repair/replace front doors, upgrade plumbing, bathrooms, locker rooms and possible placement of scoreboards at both ends of the rink. Mr Kaehler mentioned that the Zamboni has very few hours of use on it and may not need replacement for awhile. Mr Harrington reported that there has been a suggestion to identify a line item for funding capital improvements for the Ice Arena in the future but no decision has been made.

**\$25,000 has been identified to upgrade and/or add to the skateboard park equipment at Booster West Park.**

Members reviewed the current skateboard park. The “tabletop” is a concrete structure. There are two “quarter pipes” about 3 ft tall by 6-8ft wide and two “rails” as well as a “half pipe”. These structures are at least 12 years old and are getting rusty.

Options for new equipment with costs are on Attachment 6.3. When compared to the amount budgeted for the park, it became apparent that a larger amount would be required to make real improvements/additions to the park. Many companies are no longer selling skateboard park equipment due to liability issues. Some nearby cities are building poured concrete parks with the structures all built in. Members reviewed pictures of this type of park and agreed they seemed more desirable with less maintenance and a longer useful life.

The current park is still serviceable but will continue to require ongoing maintenance. Mr Zimmerman suggested putting off the project for a year or so in hopes of additional funding. Mr Harrington stated he felt there will be increased funding in the near future. Members agreed to wait on the project until more funding is available.

**\$65,000 has been identified to begin construction and irrigation of Bonde Park for soccer/lacrosse field**

Plans for Bonde Park include adding irrigation and building a soccer field. Right now this area is not being used for anything. Mr Ayshford sent emails to almost everyone involved in North Metro Soccer but has not heard back from anyone. It was suggested that the interested parties might wish to attend a meeting with the Park Commission to discuss use of the fields. Ms Lachinski had also mentioned contacting the LaCrosse Associations in the area at a previous meeting.

This year the plan is to begin irrigation and adding topsoil for two fields. The two baseball fields would still be useable and two more soccer fields could possibly be added in the future as well as additional parking if needed.

Mr Ayshford reviewed the updated Park Acquisition and Development Fund plan for 2016 – 2020. The fund would actually start out with a balance of over \$26,000 due to moving the skateboard park project to the Capital Fund for 2017. Norseland Park improvements would be the primary focus for 2016 – 2017.

Members reviewed the Park Capital Fund for 2016 – 2020 which acquires funds from the General Fund when available. The City Administrator has stated he hopes to increase those funds as much as possible. The playground equipment at Rod and Norma Smith Park is the primary item for 2016 as the current equipment is very old and has been severely vandalized.

Mr Harrington asked about usage of the ball park at the lake. Ms Harvey related that it was being used often but in recent years a requirement for insurance caused people to go to different fields. Mr Ayshford related that he has encouraged use of the field for scheduled games but they have not required additional fields.

Mr Ayshford stated he will update the CIP based on the discussion and present for approval at the next meeting.

**Council Report  
& Other  
Business**

Staff and the Parks Commission will continue discussions on the future direction of the City's Parks and projects with the City Council liaison Tim Harrington. The purpose of this discussion will be to formulate goals and objectives for the park development program and to update the commission on issues currently before the City Council.

Mr Harrington reported that the Council approved refinancing the 20A bond saving \$1.2 million for the City. The results of the 2014 financial audit show the City is in "good financial shape".

The Seniors are having a garage sale at the Senior Center on April 11<sup>th</sup> and 12<sup>th</sup>. There will be a Town Hall meeting on April 23<sup>rd</sup> at 6 pm at the Senior Center.

At the last City Council meeting East Bethel received the Tree City USA plaque for 2014 from the Arbor Day Foundation. Road signs are now located near the City Limit signs on Highway 65. There will be an Arbor Day celebration with the Scouts on Recycling Day, April 25<sup>th</sup>. There will be a tree planting in Booster Park on that date as well.

Mr Ayshford suggested that the next meeting of the Park Commission be held at the Cedar Creek Ecosystem and Scientific Reserve with representatives from the CCECSR. They would like to do a presentation and possibly a tour weather permitting. Members agreed to this and to forgo the Parks Tour this year and meet at the CCECSR with another at the Ice Arena or maybe a park.

**Adjournment**     **Ms Harvey made a motion to adjourn the meeting at 7:50 p.m. Mr Hoffman seconded the motion; all in favor, motion carried unanimously.**

Respectfully submitted by:

Susan Lori Irons  
Recording Secretary

Attachments:

4.1) Park Financial Reports

5.1) Dasher Board Proposal

6.1) 2015-2019 Parks CIP

6.2) 2016-2020 Parks CIP Draft

6.3) Skate park Price List

DRAFT

**PARK CAPITAL FUNDS SUMMARY  
APRIL 2015**

<b>PARK ACQUISITION AND DEVELOPMENT FUND</b>			
Account #	Description	2015 YTD	Remaining Balance
<b>REVENUES:</b>			
R 404-34791	Park Dedication Fees	-	
R 404-36210	Interest Earnings	12.41	
Total Revenues		<u>12.41</u>	
<b>EXPENSES:</b>			
E 404-40400-201	Office Supplies	-	
E 404-40400-223	Bldg/Facility Repair Supplies	-	
E 404-40400-224	Street Maint Materials	-	
E 404-40400-225	Park/Landscaping Materials	-	
E 404-40400-302	Architect/Engineering Fees	-	
E 404-40400-303	Legal Fees	-	
E 404-40400-307	Professional Services Fees	-	
E 404-40400-322	Postage/Delivery	-	
E 404-40400-342	Legal Notices	-	
E 404-40400-351	Printing and Duplicating	-	
E 404-40400-403	Bldg/Facilities Repair/Maint	-	
E 404-40400-405	Park & Landscape Services	-	
E 404-40400-416	Machinery Rentals	-	
E 404-40400-422	Auto/Misc Licensing Fees/Taxes	-	
E 404-40400-530	Improvements Other Than Bldgs	-	
Total Expenses		<u>-</u>	
December 31, 2014 Balance		26,082.08	
<b>Current Balance</b>			<b>26,094.49</b>

<b>PARK CAPITAL FUND</b>			
<b>REVENUES:</b>			
R 407-36210	Interest Earning	55.07	
R 407-36240	Refunds & Reimbursements	-	
R 407-39201	Transfer from General Fund	50,000.00	
Total Revenues		<u>50,055.07</u>	
<b>EXPENSES:</b>			
E 407-40700-219	General Operating Supplies	-	
E 407-40700-223	Bldg/Facility Repair Supplies	-	
E 407-40700-225	Park/Landscaping Materials	-	
E 407-40700-226	Street & Lot Restriping	-	
E 407-40700-231	Small Tools and Minor Equip	-	
E 407-40700-302	Architect/Engineering Fees	-	
E 407-40700-303	Legal Fees	-	
E 407-40700-403	Bldgs/Facilities Repair/Maint	-	
E 407-40700-405	Park & Landscape Services	-	
E 407-40700-530	Improvements Other Than Bldgs	-	
E 407-40700-550	Motor Vehicles	-	
E 407-40700-935	Street Capital Transfers	-	
E 407-45202-225	Park/Landscaping CCNH	-	
E 407-45202-302	Architect/Engineering Fees	-	
E 407-45202-342	Legal Notices	-	
E 407-45202-409	Other Repair/Maintenance	-	
E 407-45202-520	Buildings and Structures	-	
Total Expenses		<u>-</u>	
December 31, 2014 Balance		86,979.54	
<b>Current Balance</b>			<b>137,034.61</b>

**City of East Bethel**  
**Revenue / Expense Statement**  
**Fiscal Year 2015**  
**1/1/15 to 4/30/15**

Account Description	1/1/15 to 4/30/15 Actual	FY 2015 Budget	YTD as a % of Budget
Public Works - Park Maintenance			
E 101-43201-101 Full-Time Employees Regular	55,842.68	203,400.00	27%
E 101-43201-102 Full-Time Employees Overtime	481.20	1,000.00	48%
E 101-43201-103 Part-Time Employees	-	6,000.00	0%
E 101-43201-105 Employee On Call/Standby Pay	2,150.32	3,100.00	69%
E 101-43201-107 Commissions and Boards	-	1,700.00	0%
E 101-43201-122 PERA-Coordinated Plan	4,385.57	15,300.00	29%
E 101-43201-125 FICA/Medicare	5,612.66	20,200.00	28%
E 101-43201-126 Deferred Compensation	1,822.25	6,100.00	30%
E 101-43201-131 Cafeteria Contribution	14,672.00	44,000.00	33%
E 101-43201-151 Worker s Comp Insurance Prem	9,278.61	8,400.00	110%
E 101-43201-201 Office Supplies	-	100.00	0%
E 101-43201-211 Cleaning Supplies	-	500.00	0%
E 101-43201-212 Motor Fuels	3,235.54	18,000.00	18%
E 101-43201-213 Lubricants and Additives	122.59	500.00	25%
E 101-43201-214 Clothing & Personal Equipment	570.69	2,000.00	29%
E 101-43201-215 Shop Supplies	-	400.00	0%
E 101-43201-216 Chemicals and Chem Products	-	3,000.00	0%
E 101-43201-217 Safety Supplies	94.97	700.00	14%
E 101-43201-218 Welding Supplies	-	100.00	0%
E 101-43201-219 General Operating Supplies	840.04	1,200.00	70%
E 101-43201-221 Motor Vehicles Parts	115.88	2,100.00	6%
E 101-43201-222 Tires	-	1,000.00	0%
E 101-43201-223 Bldg/Facility Repair Supplies	-	2,500.00	0%
E 101-43201-225 Park/Landscaping Materials	119.99	7,000.00	2%
E 101-43201-226 Sign/Striping Repair Materials	-	1,500.00	0%
E 101-43201-229 Equipment Parts	1,924.80	2,000.00	96%
E 101-43201-231 Small Tools and Minor Equip	226.99	1,500.00	15%
E 101-43201-306 Personnel/Labor Relations	64.00	300.00	21%
E 101-43201-307 Professional Services Fees	56.00	600.00	9%
E 101-43201-321 Telephone	276.16	2,000.00	14%
E 101-43201-341 Personnel Advertising	120.00	200.00	60%
E 101-43201-342 Legal Notices	-	100.00	0%
E 101-43201-381 Electric Utilities	348.35	5,000.00	7%
E 101-43201-384 Sewer Utilities	-	300.00	0%
E 101-43201-385 Refuse Removal	-	1,200.00	0%
E 101-43201-387 Heating Fuels/Propane	-	300.00	0%
E 101-43201-401 Motor Vehicle Services (Lic d)	-	2,200.00	0%
E 101-43201-402 Repairs/Maint Machinery/Equip	1,123.92	2,500.00	45%
E 101-43201-403 Bldgs/Facilities Repair/Maint	-	3,500.00	0%
E 101-43201-405 Park & Landscape Services	-	2,000.00	0%
E 101-43201-415 Other Equipment Rentals	210.00	8,000.00	3%
E 101-43201-422 Auto/Misc Licensing Fees/Taxes	205.53	1,000.00	21%
E 101-43201-431 Equipment Replacement Chgs	16,700.00	16,700.00	100%
E 101-43201-434 Conferences/Meetings	-	400.00	0%
	120,600.74	399,600.00	30%



# City of East Bethel Park Commission Agenda Information

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**Date:**

May 13, 2015

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**Agenda Item Number:**

Item 5.0

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**Agenda Item:**

Doug Welter East Bethel EDA

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**Requested Action:**

Presentation on program from East Bethel Economic & Development Authority

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**Background Information:**

Presentation

**Attachments:**

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**Fiscal Impact:** None at this time

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**Recommendation(s):** Discussion item

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**Park Commission Action**

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Vote Yes: \_\_\_\_\_

Vote No: \_\_\_\_\_

No Action Required: \_\_\_\_\_



# City of East Bethel Park Commission Agenda Information

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**Date:**

May 13, 2015

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**Agenda Item Number:**

Item 6.0

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**Agenda Item:**

Proposed Lakeview Point Access Restoration

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**Requested Action:**

Presentation on proposed improvements to lake access and marina

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**Background Information:**

Jeff Wunderlich will be present to discuss a proposal to request improvements to a lake access location located off of Lakeview point on the west side of Coon Lake in East Bethel.

**Attachments:**

- 1) Proposal from Mr. Wunderlich

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**Fiscal Impact:** None at this time

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**Recommendation(s):** Discussion item

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**Park Commission Action**

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

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Vote Yes: \_\_\_\_\_

Vote No: \_\_\_\_\_

No Action Required:\_\_\_\_\_

# Proposed Lakeview Point Access Restoration

## Jeff Wunderlich

18405 Everglade drive.  
East Bethel, MN 55092

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**Lake Access address: 18698 Lakeview Ave NE**

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I have spent most of my life in East Bethel. I love the small town atmosphere and close proximity to the metro. The Lakeview Point community or "The Point" has always had a great sense of community in its purest form, neighbors always helping each other and watching out for each other. The other great benefit is Coon Lake! That's right our entire neighborhood sticks out into one of the best recreation lakes around. To those of us who don't live on a lake lot that great benefit can sometimes be forgotten.

I was inspired by councilman Mundle's story of Booster Park and its origin how the neighborhood pulled together to create a great park. I'm proposing a similar opportunity. At the end of our point we have a neglected lake access. Unfortunately it's completely unusable for summer lake activities such as boating, fishing, swimming and lake watching. It's currently grown over by weeds and really only somewhat useable in the winter for driving small vehicles onto the ice. I'm proposing the city help in an effort to enhance the access and bring it back to a condition to make it more usable. By installing some docking and creating a small neighborhood marina of sorts it could be a great asset to the community. Including some lake viewing benches for everyone to enjoy. Similar things exist around Coon Lake's shores in other neighborhoods. An annual fee for assigned boat docking would help to repay the costs of the project and eventually begin to make the city a profit.

I love this place I call home and hope to someday start a family here. Boating is a huge recreation of mine and many others of our state. I hope we can work together to find a way to help more families and friends of Lakeview Point and East Bethel a way to make memories on our great lake.

## Image of proposed site





# City of East Bethel Park Commission Agenda Information

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**Date:**

May 13, 2015

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**Agenda Item Number:**

Item 7.0

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**Agenda Item:**

Parks Capital Improvement Planning

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**Requested Action:**

Continue discussions about the Parks Capital Improvement plan

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**Background Information:**

The Parks Commission prepares a Capital Improvement Plan annually which updates projected projects, evaluates priorities and establishes funding for these works for the coming year and for each of the subsequent years for a five year period. This plan is presented to City Council for their approval and use for preparing the coming year's budget.

Attached is a draft 2016-2020 Parks CIP based on discussions from the April Park Commission meeting. We will discuss those projects that are listed for 2016 and determine if they need to stay in their current funding year or be rearranged to reflect any changes in our park priorities. Other projects can be added and existing ones can be deleted if there is a need for restructuring the schedule.

**Attachments:**

- 1) 2016-2020 Parks CIP Draft

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**Fiscal Impact:** None at this time

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**Recommendation(s):** Discussion item

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**Park Commission Action**

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

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Vote Yes: \_\_\_\_\_

Vote No: \_\_\_\_\_

No Action Required: \_\_\_\_\_

**Parks CIP  
2016-2020  
Funding Analysis**

PARK ACQUISITION AND DEVELOPMENT FUND	Beginning Balance	Sources (Revenues)	Uses (Project Costs)	Ending Balance
<b>2016 Beginning Balance</b>	\$26,028			
Park Dedication Fees		\$0		\$26,028
Skateboard Equipment Booster West			\$25,000	\$1,028
<b>2016 Ending Balance</b>				\$1,028
<b>2017 Beginning Balance</b>	\$1,028			
Park Dedication Fees		\$60,000		\$61,028
Pavilion at Norseland Manor Park			\$30,000	\$31,028
Irrigation system at Norseland Park			\$30,000	\$1,028
<b>2017 Ending Balance</b>				\$1,028
<b>2018 Beginning Balance</b>	\$1,028			
Park Dedication Fees		\$60,000		\$61,028
Pavilion at Eveleth Park			\$30,000	\$31,028
Cedar Creek Park Additions			\$30,000	\$1,028
<b>2018 Ending Balance</b>				\$1,028
<b>2019 Beginning Balance</b>	\$1,028			
Park Dedication Fees		\$80,000		\$81,028
New Park Development			\$75,000	\$6,028
<b>2019 Ending Balance</b>				\$6,028
<b>2020 Beginning Balance</b>	\$6,028			
Park Dedication Fees		\$80,000		\$86,028
New Park Development			\$75,000	\$11,028
<b>2020 Ending Balance</b>				\$11,028
<b>TOTAL PARK ACQUISITION AND DEVELOPMENT</b>				
<b>FUND SOURCES AND USES</b>		\$280,000	\$295,000	
<p><b>Park Dedication Fees- Residential</b> = up to 6 units/acre: 10% of land or cash equal to market value of land; 6 or more units/acre: 10% of land +1 % for each unit above 6 units/acre or cash equal to market value of land.  <b>Commercial</b> = 5% of land or cash equal to market value of land</p>				

**Parks CIP  
2016-2020  
Funding Analysis**

PARK CAPITAL FUND	Beginning Balance	Sources (Revenues)	Uses (Project Costs)	Ending Balance
<b>2016 Beginning Balance</b>	\$36,934			
Transfer From General Fund		\$50,000		\$86,934
Playground Equipment- Rod and Norma Smith Park			\$35,000	\$51,934
<b>2016 Ending Balance</b>				\$51,934
<b>2017 Beginning Balance</b>	\$51,934			\$51,934
Transfer From General Fund		\$50,000		\$101,934
Baseball field @Booster West Park			\$90,000	\$11,934
<b>2017 Ending Balance</b>				\$11,934
<b>2018 Beginning Balance</b>	\$11,934			
Transfer From General Fund		\$75,000		\$86,934
Playground Equipment Booster East			\$45,000	\$41,934
<b>2018 Ending Balance</b>				\$41,934
<b>2019 Beginning Balance</b>	\$41,934			
Transfer From General Fund		\$75,000		\$116,934
Playground Equipment Anderson Lakes			\$45,000	\$71,934
<b>2019 Ending Balance</b>				\$71,934
<b>2020 Beginning Balance</b>	\$71,934			
Transfer From General Fund		\$75,000		\$146,934
Skateboard Equipment Maynard Peterson			\$40,000	\$106,934
<b>2020 Ending Balance</b>				\$106,934
<b>TOTAL PARK CAPITAL FUND SOURCES AND USES</b>		\$325,000	\$255,000	



# City of East Bethel Park Commission Agenda Information

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**Date:**

May 13, 2015

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**Agenda Item Number:**

Item 8.0

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**Agenda Item:**

Council Report and Other Business

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**Requested Action:** Informational

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**Background Information:**

Staff and the Parks Commission will continue discussions on the future direction of the City's Parks and projects with the City Council liaison Tim Harrington. The purpose of this discussion will be to formulate goals and objectives for the park development program and to update the commission on issues currently before the City Council.

**Attachments:**

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**Fiscal Impact:**

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**Recommendation(s):**

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**Park Commission Action**

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Vote Yes: \_\_\_\_\_

Vote No: \_\_\_\_\_

No Action Required: \_\_\_\_\_