



**City of East Bethel**  
**Road Commission Agenda**

**6:30 PM**

**Date: March 11, 2014**

**Location: City Hall**

**Room: City Council Chambers**

**Item**

- |         |      |                                      |
|---------|------|--------------------------------------|
| 6:30 PM | 1.0  | Call to Order                        |
| 6:31 PM | 2.0  | Adopt Agenda                         |
| 6:32 PM | 3.0  | Elect Co-Chair                       |
| 6:33 PM | 4.0  | Approve Minutes – February 11, 2014  |
| 6:35 PM | 5.0  | Road Financial Information           |
| 6:40 PM | 6.0  | JPA Bid Summary                      |
| 6:50 PM | 7.0  | Viking Blvd Concrete Overlay Project |
| 7:05 PM | 8.0  | MSA Project Funding and Planning     |
| 7:20 PM | 9.0  | Council Report and Other Business    |
| 7:30 PM | 10.0 | Adjourn                              |



# City of East Bethel Road Commission Agenda Information

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**Date:**

March 11, 2014

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**Agenda Item Number:**

Item 3.0

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**Agenda Item:**

Election of Officers

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**Requested Action:**

Select the Vice-Chairperson for the 2014 Roads Commission

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**Background Information:**

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**Fiscal Impact:**

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**Recommendation(s):**

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**Road Commission Action**

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

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Vote Yes: \_\_\_\_\_

Vote No: \_\_\_\_\_

No Action Required:\_\_\_\_\_

**EAST BETHEL ROAD COMMISSION MEETING**  
**February 11, 2014**

The East Bethel Road Commission met on February 11, 2014 at 6:30 P.M at the East Bethel City Hall for their regular monthly meeting.

MEMBERS PRESENT: Lori Pierson-Kolodzienski Deny Murphy Jeff Jensen Kathy Paavola  
Al Thunberg Tim Harrington

MEMBERS EXCUSED: Roger Virta

ALSO PRESENT: Nate Ayshford, Public Works Manager  
Bob DeRoche, City Council Member

Oath of Office I, Kathy Paavola, do solemnly swear or affirm that I will support the Constitution of the United States of America and the State of Minnesota, and faithfully discharge the duties as a member of the City of East Bethel Road Commission in the County of Anoka and the State of Minnesota, to the best of my ability. So help me God.

I, Al Thunberg, do solemnly swear or affirm that I will support the Constitution of the United States of America and the State of Minnesota, and faithfully discharge the duties as a member of the City of East Bethel Road Commission in the County of Anoka and the State of Minnesota, to the best of my ability. So help me God.

Election of Chairperson and Co-Chairperson **Jensen motion for Kathy Paavola and Tim Harrington for respectively Chair and Co-Chair. Pierson-Kolodzienski seconded; all in favor, motion carries unanimously.**

Adopt Agenda **Pierson-Kolodzienski motioned to adopt the agenda as submitted. Jensen seconded; all in favor, motion carries unanimously.**

Approve – January 14, 2014 Meeting Minutes **Thunberg motioned to approve the January 14, 2014 minutes. Pierson-Kolodzienski Murphy seconded; all in favor, motion carries unanimously.**

Roads Financial Information MSA fund- We will have quite a bit left over in it. Depending on what happens on the Johnson Street project and the Lincoln Laurel and Longfellow. Will it be \$1.4 million for the two projects? We could look at a clean slate for 2015 with no advanced funding. We have been looking at some other projects. We might look at ways of doing the road by the theater out to Jackson or the east side service road. We would have state aid money, EDA money and road capital money.

The Operations budget does not have a lot going on. Half the overtime budget has been spent due to a lot of snowfalls. We only budget \$10,000 so we eat up that budget very quickly. Thunberg asked if there are other people who come in and plow. Ayshford said no. There are eight operators. Paavola said on average how long does it take to get the area. Ayshford said in a 3-inch snow flow will take 6 ½ hours. The larger snowfalls take about ten or eleven hours. Paavola asked how much sand or salt we have for the remainder. We have taken delivery of 550 ton, and we have budgeted for 650 tons. Pierson-Kolodzienski said only government could get salt right now. Ayshford said the barges were frozen on the river, so they are having a hard time getting it up here.

#### 2014 Class 5 Projects

Consider recommending 2014 Class 5 resurfacing projects to City Council

The following streets were resurfaced as Class 5 projects in 2013:

1.) Buchanan St	3,540'
2.) Quincy St	3,198'
3.) 216 <sup>th</sup> Ave	2,424'
4.) 241 <sup>st</sup> and London St (second)	2,500'

The 2012 roads were the start of a new cycle of gravel road resurfacing. The initial cycle was completed in 6 years, however, with the increase in material and trucking costs and a budget that has remained the same over that timeframe, the next cycle will need to be extended out to 8+ years.

The recommended roads for 2014 Class V resurfacing includes:

1.) Naples St	2,700'
2.) 197 <sup>th</sup> Ave	1,886'
3.) 225 <sup>th</sup> Ave	1,058
4.) 245 <sup>th</sup> Ave	1,833'
5.) 189 <sup>th</sup> Ave	2,656'
6.) 196 <sup>th</sup> Ave	2,715'

\$35,000 has been budgeted in 2014 for gravel road maintenance. The costs for these projects are for material and delivery. The City conducts the grading, compaction and finishing of this material. Prior to the placement of any new class 5 materials, staff will reclaim the shoulders and reshape the existing road surface.

Naples – Cul-de-sac with millings on the tour.

225<sup>th</sup> – the stub on Quincy.

189<sup>th</sup> is off of Jackson, we might hold off on that. We will do that one last.

196<sup>th</sup>

A lot of them are on their second time through with Class V.

Next year we will try to resurface Klondike and that will take the entire budget.

Ayshford said we used the millings in the Beach and it worked really well. The first part of Klondike we used it on as well. Once potholes develop they are hard to maintain and we

may have to grind it back up. We will use a reclaimer on it. We did a bunch of those when he was in Ham Lake. They lasted a long time. Thunberg said Naples in Ham Lake had been covered in millings and it held up really good. After a while we put down 75 ton of hot mix down on there in a couple of days. The only gravel road we might not get to on this list is 189<sup>th</sup>. Paavola said that is the budget, \$35,000. Ayshford said it comes out of line 404 in the Operations Budget.

**Thunberg motioned to recommend to the City Council approving Naples St, 197<sup>th</sup> Ave, 225<sup>th</sup> Ave, 245<sup>th</sup> Ave, 189<sup>th</sup> Ave, and 196<sup>th</sup> Ave for Class V resurfacing projects in 2014. Pierson-Kolodzienski seconded; all in favor, motion carries unanimously.**

Garbage  
Hauler  
Contract

At the January Road Commission meeting, the commission discussed the effects of garbage and recycling trucks on city streets. In response to those discussions, staff has begun some initial research into what would be required to reduce this impact and extend the life of city streets. Another common complaint is the noise generated from numerous haulers providing service on different days of the week.

Currently the City of East Bethel has four licensed haulers working in the city. With this many haulers, each city street could see up to eight trucks per week. Most engineering estimates place a loaded garbage truck equal to 1,000-1,300 passenger car trips for a given stretch of road. Garbage trucks are also exempt from spring load restrictions when much of the damage to roads occurs as the ground begins to unthaw and the freeze/thaw cycle is in full swing. The damage is increased by the frequent starting and stopping of the trucks.

Some cities have gone to a single contracted hauler for the entire city. For East Bethel, this option could potentially reduce the number of equivalent vehicle trips on a given stretch of road by as much as 6,000-7,800 per week. The cities request bids for service and usually develops a multiple year contract.

Other cities have required trash service to take place on specific days for each street. This option does not reduce the equivalent vehicle trips but it does limit noise to one day and makes other street maintenance services like snow plowing and road repair easier to perform.

Another option would be to provide municipal trash service. Cities that provide municipal trash service have relatively low collection costs but the start-up would require a large capital investment.

Murphy said he doesn't live in a neighborhood that has an issue at all. Ayshford said they do damage on asphalt roads. The City of Ham Lake and Blaine have gone to a single hauler contract. Fridley is looking at the break up of zones with one contract. Ham Lake is broken up into the two haulers on one contract. They have had the contract since the early 90s. The prices are all competitive. Paavola asked how many haulers are in the City. Four haulers - LePage, Ace, East Central, SRC (Forest Lake Sanitation).

Thunberg wanted to know if the City bills for the sanitation or the contractor. Jensen said it is best to go with the City. You can set the price. They will also include an admin price. It will pay for a billing person for the City. Because you will benefit by 20%. You will get people to use garbage service. If you get a 20% increase in customers. It is much better

for the City. We have 150 code enforcement violations each year because of garbage. Everyone pays and it also gets a cheaper price. We don't have anything to bill people with. So that would be something new. Jensen said eventually you would need a utility billing system. This cost would be covered by it. You can set the price whatever you want on the bid, it would be a recovered cost. Thunberg said as far as wear and tear on the roads. It should be considered.

Ayshford said City Engineer and staff look at taking care of the roads. We always see garbage cans on the road every day while plowing snow. Jensen said because of public safety and pollution a lot of haulers are going to propane or natural gas. Not as much of an issue here. But if you have children waiting for a bus, we have the issue where he works where we don't have a large sidewalk system. You still have kids waiting for a school bus and you have 8 trucks and you have two rounds, one for recycling and one for garbage and also for yard waste. You have kids running around, and playing, that is dangerous. There is not a figure for that. Public safety should be a big consideration in his opinion.

Murphy said he could see for it all to be done on one day. He would hate to see a couple of companies squeezed out because a larger company can put out a larger bill. Jensen said the largest issue is free enterprise. You can do a combination like Ham Lake and Blaine. You can do one company bidding for the entire City. In Fridley, they city was divided out for the haulers. Jensen thinks it is an excellent idea and he thinks we should move forward.

Paavola said her concern was squeezing out the small guy. She certainly understands the need for going with less instead of having all that traffic. It is just something we need to do. Murphy said you are quite the sales guy. You probably turned me around with the quadrants. Jensen said there are ways to make it fair. Thunberg said it would save the haulers a lot if they would only have to do pick up in a small area. Ayshford said Oakdale estimated they were saving \$300,000 per year.

Murphy said what are the costs to set this up. Ayshford said he isn't sure; it would depend on how things go at the City Council. Murphy said because people have so many concerns at the City, a year ago when we had the companies when they wanted to buy from the other guy. It is one of the menial things that people don't want to do is change their garbage haulers. Ayshford said it is usually a cost savings for the people with a large contract. Paavola said a lot of residents probably don't think about the wear and tear on the roads. They know they get a garbage bill, but don't think about the wear and tear. The stuff that you don't think about. Jensen said not too many do that most do the quadrants. The City meets with the collective garbage haulers and you have to negotiate with the City. You pick a representative for all four and they have one price. If someone was cheaper than the other one and they are in the wrong zone. They negotiate with the City to get a price. The garbage haulers are pretty powerful. They hate each other until they are going to lose a piece of the pie, then they unite. They give propaganda to cause turmoil. Once it is squashed, then it gets going. That is why he thinks the zone area is a good idea. They all get their contracts and then they are happy. They all maintain the same percentage of the city they had before, only all of their work is in a concentrated area. We never heard about their coalition word of it, because we called them all individually. Then they came to the meeting and they had their attorney represent them all.

Council We take a couple steps forward and then someone puts misinformation in the newspaper

## Report

and knocks us back. Unfortunately it is someone involved with the City Council and that will be dealt with. The website council meeting views went from 40 hits to 740 hits with everything that is going. The last three meetings have been very tame. Which is a good thing. He went to the League of Minnesota Cities conference and did the Mayor thing and they all knew who we were.

My seat was vacated. We do have about ten applications for City Council. Thunberg said it closes tomorrow. Tim Harrington did turn in his application. Thursday night we are going to do interviews and have a discussion on the Viking Preserve Plat. We are also going to talk about accessory building wall heights.

We did refinance our bond. It was a 3-1 vote. We came out a lot better. The development thing. There are people interested. They are coming in from other corporations to do things. The City is stabilized. After this whole Mayor residency issue, he hasn't seen any bad emails and bad comments. The meetings have turned around. There isn't a lot of grand standing. We do the City business and go home. People may think he takes it too serious. If we are going to expect to bring people in here, they can't see a circus. The bad press thing, he doesn't know why the Anoka County Union is chewing us up. They don't do a lot of checking. They had the allegations against him for illegal taking over the Council. Like we violated the open meeting law. The City Attorney told them if they were going to make allegations that they have to go through the Courts. Everything was done according to State Law.

If you knew at the last election that you knew you might be moving from the City. Living in a 24 foot trailer and he didn't go there very often. It started out as a very simple question. Why didn't you tell everyone in the City? If you would have come forward and said we are going to temporarily move out of the City. I didn't appoint myself to become Mayor. I was elected. After the last meeting, the statements that Mark Vierling made and the letter that Tom Ronning's attorney stated. He read the statement at that last meeting. He was accused of being a felon. His attorney said you are legitimate to hold office. Because certain people affiliated with the City attacked him. He had to clear his name. He thinks that is a shame. It is understood now that as long as he is there, he isn't going to put up with that stuff. You can't un-vote someone, but you can't say bad things about the City or people. If you are doing things to hurt it, is too bad. The sewer and water project is in the ground and we can't undo that.

We had a meeting with Met Council on January 10. We posed some tough questions. At the last Council meeting we had our representatives. They expressed concern on how things went. He thinks Met Council is at a point where they realize with the press, and they are going to make statements they will focus their resources to the southern part of the metro. That isn't going to work. We are working with them. They can't do anything about the bonds. They can do things with the agreements are made.

Mr. Shaw had to be cut back considerably on Viking Preserve. The Army Corp decided they wanted permits pulled so he scaled it back. It went from 62 homes to 47. Murphy said it was 50 something to 62, and now it is to the 40s. Ayshford said it is 20 ERUs less than what we were going to have originally.

The garbage haulers, he has been with SRC for 33 years. He is not sure what the answer is. He thought he had read about Fridley having hot meetings about it. Jensen said Coon

Rapids had 300 people show up for a meeting in a room that held 50. People feel their rights are being taken away by not being able to select a garbage hauler. If you have to build a road 10-15 years earlier because of damage caused from garbage trucks, it comes out to \$100,000 to \$300,000 annually for the City. We have road restrictions in the spring to try to protect the roads. We don't have the bridging laws for garbage haulers. They are special. The only thing that is special is they are costing the City a lot of money. We should consider it, to save the City money. DeRoche said feasibility studies could be skewed. He said he has stuck with Forest Lake and you take four and you go into one. To have them all there it is free enterprise. If you do it with that, what else are you going to do that with? Jensen said we already do it with natural gas, that is a monopoly. Do we charge them a franchise fee? The City gets nothing for it, unless there is a franchise fee. Everything costs money and roads are our biggest costs of money. Usually putting in gas and lines it is a one-time project. If you are using the roads, they are deteriorating. Roads break from the bottom up and these trucks wreck the roads. Can the study be skewed, sure, most studies are but it is clear that the life expectancy of the road is reduced. There is a reason Hwy 65 has 12 inches of asphalt on it. It's designed to handle heavier loads and more frequent loads. Each road is designed differently, and a back road will be wrecked within twenty years. There are proof, fact and dollar figures. He does agree with the monopoly concern, but that is why they have different zones. He just changed his to ECS, because they gave him a deal. DeRoche said we are moving in a certain direction, now they are getting to the point that sewer and water is here. Change is going to take a little bit of time. He thinks the sewer and water thing was a big deception. Thunberg said taking on a project of having it bid out for an area. The last thing the City needs to take on anything controversial. We should look at it some day, but not now. DeRoche said he thinks the City is starting to stabilize. Just about the time we are doing ok, something comes along that shouldn't amount to much but just because it is East Bethel it does. We are trying to bring people in; they won't come if it isn't successful. Paavola said watch and see. It sounds like a benefit to the City but we should give it a little time before we take on anything that is unnecessarily controversial. Jensen said in the future you have to look at the cost benefit.

Other and  
City Council  
Report

Ayshford said we have been having some discussions with two projects, Commercial Park near 187<sup>th</sup> Ave; they are looking adding additional access. We have had a lot of interest in this back area. Thunberg said when the project on the east side of Hwy 65 up by the Sims, we were looking at developing that area. Pierson-Kolodzienski said it is another option to leave. DeRoche said when the legislators were here we talked to them about MnDOT tying our hands with the light we wanted to add. Right now when you come up to Viking and Hwy 65 and you have to wait 5, 6, 7 minutes. Even before Aggressive Hydraulics came in, this would have been a good change. Thunberg asked if it is a dirt road there. How many residents would be affected? Ayshford said he thinks two. Ayshford said Virta's concern was dumping traffic onto to Jackson. Jensen asked if there was any word on the development at Hwy 65 and County Road 22. How is it going, it isn't squashed yet is it? DeRoche said no. Pierson-Kolodzienski if the church gets the senior center on the corner. They have two or three different senior housing groups have been talking with the church. Ayshford said they were looking near 189<sup>th</sup> and this would allow us to give them sewer and water, and loop the system. DeRoche said development takes a lot of time. Pierson-Kolodzienski said if the east side of Hwy 65 develops, then there would need to be a light.

Ayshford said Anoka County is going to redo Viking from University to the railroad tracks.

The forcemain project is being tested right now. It should be operational by July. Then we can decommission the treatment plant, hopefully we will be able to do something with that land up there.

The Johnson Street project was approved for \$750,000. One of the other State offices only approved \$500,000. So we are still working on getting the other \$250,000. We did purchase the right of way for it. Jensen asked if we could readdress it. DeRoche said there was enough discussion on that. Whether we do it now or not, we have the right of ways. It isn't money lost. DeRoche said he would rather have the roads down by the church done. Jensen said the grants coming through to the State, sometimes need to be shelf ready. We need to attract people in the sewer and water area. DeRoche said the forcemain did open it up for a developer. He did get concerns from people that they were concerned they would have to hook up right now. We need 6,500 connections. The city is moving ahead and there is stuff going on and things happening. Harrington asked if the land purchase for the Lincoln drive. DeRoche said we went to closed session and authorized Craig to make an offer to the people. Ayshford said we talked about doing a three way stop at Lincoln and Laurel. This area needs to be a 300-foot radius and it won't work. On Longfellow coming into the neighborhood they won't be able to cut that corner anymore. If they make that nice radius, it won't be quite so bad. Ayshford said that will be a nice to get the roads redone.

Adjourn

**Pierson-Kolodzienski motioned for adjournment. Harrington seconded; all in favor, motion carries. Meeting was adjourned at 7:40 p.m.**

Respectfully submitted,  
Jill Anderson  
Recording Secretary

**City of East Bethel**  
**Revenue / Expense Statement**  
**Fiscal Year 2014**  
**1/1/14 to 2/28/14**

Account Description	Actual - 2/28/14	FY 2014 Budget	YTD as a % of Budget
Public Works - Streets			
E 101-43220-101 Full-Time Employees Regular	35,816.16	261,600.00	14%
E 101-43220-102 Full-Time Employees Overtime	9,284.05	10,000.00	93%
E 101-43220-103 Part-Time Employees	-	5,900.00	0%
E 101-43220-105 Employee On Call/Standby Pay	-	3,100.00	0%
E 101-43220-107 Commissions and Boards	-	1,700.00	0%
E 101-43220-122 PERA-Coordinated Plan	3,269.74	19,000.00	17%
E 101-43220-125 FICA/Medicare	3,792.97	25,800.00	15%
E 101-43220-126 Deferred Compensation	1,307.85	7,400.00	18%
E 101-43220-131 Cafeteria Contribution	9,284.96	49,500.00	19%
E 101-43220-151 Worker s Comp Insurance Prem	18,280.11	24,500.00	75%
E 101-43220-201 Office Supplies	33.43	150.00	22%
E 101-43220-211 Cleaning Supplies	-	400.00	0%
E 101-43220-212 Motor Fuels	5,511.04	33,000.00	17%
E 101-43220-213 Lubricants and Additives	80.57	3,200.00	3%
E 101-43220-214 Clothing & Personal Equipment	287.17	3,000.00	10%
E 101-43220-215 Shop Supplies	71.87	1,500.00	5%
E 101-43220-216 Chemicals and Chem Products	-	200.00	0%
E 101-43220-217 Safety Supplies	164.78	1,800.00	9%
E 101-43220-218 Welding Supplies	-	1,200.00	0%
E 101-43220-219 General Operating Supplies	25.04	500.00	5%
E 101-43220-221 Motor Vehicles Parts	2,519.63	7,200.00	35%
E 101-43220-222 Tires	-	4,500.00	0%
E 101-43220-223 Bldg/Facility Repair Supplies	137.89	500.00	28%
E 101-43220-224 Street Maint Materials	17,239.08	68,400.00	25%
E 101-43220-226 Sign/Striping Repair Materials	-	8,000.00	0%
E 101-43220-229 Equipment Parts	1,455.12	9,600.00	15%
E 101-43220-231 Small Tools and Minor Equip	7.99	2,600.00	0%
E 101-43220-306 Personnel/Labor Relations	-	400.00	0%
E 101-43220-307 Professional Services Fees	-	600.00	0%
E 101-43220-321 Telephone	360.12	2,900.00	12%
E 101-43220-341 Personnel Advertising	-	100.00	0%
E 101-43220-342 Legal Notices	-	150.00	0%
E 101-43220-381 Electric Utilities	-	19,000.00	0%
E 101-43220-382 Gas Utilities	-	10,000.00	0%
E 101-43220-385 Refuse Removal	200.29	3,200.00	6%
E 101-43220-388 Hazardous Waste Disposal	-	500.00	0%
E 101-43220-401 Motor Vehicle Services (Lic d)	4,443.19	8,200.00	54%
E 101-43220-402 Repairs/Maint Machinery/Equip	750.00	6,400.00	12%
E 101-43220-403 Bldgs/Facilities Repair/Maint	2,118.47	4,500.00	47%
E 101-43220-404 Street Maint Services	-	52,000.00	0%
E 101-43220-408 Information System Services	-	600.00	0%
E 101-43220-422 Auto/Misc Licensing Fees/Taxes	181.00	100.00	181%
E 101-43220-431 Equipment Replacement Chgs	-	125,000.00	0%
E 101-43220-433 Dues and Subscriptions	-	100.00	0%
	<b>116,622.52</b>	<b>788,000.00</b>	<b>15%</b>

City of East Bethel  
Balance Sheet  
Fiscal Year 2014  
2/28/14

Fund Name	Street Construction - State Aid (402)	Street Capital Projects (406)
G xxx-10100 Cash	(388,400.45)	724,686.47
G xxx-10200 Petty Cash		
G xxx-10700 Taxes Receivable-Delinquent		
G xxx-11500 Accounts Receivable		
G xxx-11501 Accounts Receivable (Utility)		
G xxx-12200 Special Assess Rec - Delinquent		658.38
G xxx-12300 Special Assess Rec-Deferred		
G xxx-13100 Due from Other Funds		
G xxx-13200 Due from Other Governments		
G xxx-13300 Due from Other Entities (Loan Payable)		
G xxx-16100 Land		
G xxx-16200 Building		
G xxx-16210 Depreciation		
G xxx-16300 Improvements		
G xxx-16310 Depreciation		
G xxx-16400 Machinery		
G xxx-16410 Depreciation		
<b>Total Assets</b>	<b>(388,400.45)</b>	<b>725,344.85</b>
G xxx-20200 Accounts Payable		
G xxx-20400 Sales Tax Payable		
G xxx-20600 Contract Retainage		10,795.64
G xxx-20700 Due to other funds		
G xxx-20810 State Surcharges		
G xxx-21706 Medical Insurance		
G xxx-21710 Medical Cafeteria Exp		
G xxx-21711 Dependent Care Cafe Exp		
G xxx-21712 Medical Cafe Reimb CY		
G xxx-21714 Dependant Care Reimb		
G xxx-21719 Union Dues		
G xxx-21721 COBRA (Anderson)		
G xxx-21722 COBRA (Pierce)		
G xxx-22200 Deferred Revenues		658.38
G xxx-22500 Bonds Payable Current		
G xxx-23110 Bonds Payable Non Current		
G xxx-21500 Accrued Interest Payable		
G xxx-23200 Bond Premium		
G xxx-23900 Compensated Absences Payable		
G xxx-24500 Escrow	11,622.59	
<b>Total Liabilities</b>	<b>11,622.59</b>	<b>11,454.02</b>
<b>Fund Balance</b>		
G xxx-25300 Unreserved Fund Balance at 12/31/13	(400,023.04)	713,818.72
Excess of Revenues over Expenses (1/1/14 to 2/28/14)	-	72.11
<b>Total Fund Balance</b>	<b>(400,023.04)</b>	<b>713,890.83</b>
<b>Total Liabilities and Fund Balance</b>	<b>(388,400.45)</b>	<b>725,344.85</b>



# City of East Bethel Road Commission Agenda Information

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**Date:**

March 11, 2014

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**Agenda Item Number:**

Item 6.0

\*\*\*\*\*

**Agenda Item:**

2014 Joint Powers Agreement (JPA) Street Maintenance Projects Bid Results

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**Requested Action:**

Consider approving bid results for the 2014 JPA Street Maintenance Projects and recommending project acceptance to City Council

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**Background Information:**

The following projects were recommended to bid as part of the 2014 JPA Street Maintenance program. These projects have been identified in the 2014-2018 Street Capital Improvement Plan (CIP).

1. Seal coat 65,000 sq yds of City streets including Washington St and 7<sup>th</sup> St, Monroe St and 238<sup>th</sup> Ln, 235<sup>th</sup> Ave, 231<sup>st</sup> Ln, Buchanan St, Taylor St, 229<sup>th</sup> Ln, Goodhue St, and Davenport St
2. Crack-seal 100,000 LF as part of the annual street maintenance program. Crack sealing will be performed prior to any seal coating applications.
3. 150,000 LF of striping to be determined.

The estimated budget for seal coating, crack sealing and striping the above listed streets was \$299,000. These projects will be funded from the Street Capital Fund as identified in the 2014-2018 Capital Improvement Plan and the 2014 Street Maintenance Budget.

The awarded bids were as follows:

Trap rock, 65,000 SY @ \$0.81/SY	\$52,650.00
CRS-2 Oil, 18,200 Gals @ \$2.12/Gal	\$38,584.00
Crack Sealing, 100,000' @ \$0.66/LF	\$66,000.00
Striping, 150,000' @ \$0.058/LF	\$ 8,671.88
Contingency (5%)	\$ 8,295.25
Inspection Services	\$ 2,000.00
Administrative Cost (1.5%)	<u>\$ 2,613.00</u>
Total Project Cost	\$178,814.13

The total project cost will provide an estimated surplus of \$120,185.87 that will remain in the Street Capital Fund.

**Attachments:**

6.1) Bid Results

6.2) Bid Summary

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**Fiscal Impact:**

As noted above

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**Recommendation(s):**

Recommend to City Council acceptance of the bids and the project be awarded as outlined.

\*\*\*\*\*

**Road Commission Action**

Motion by:\_\_\_\_\_

Second by:\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Vote Yes:\_\_\_\_\_

Vote No:\_\_\_\_\_

No Action Required:\_\_\_\_\_



**2014 STREET MAINTENANCE MATERIALS  
SUMMARY OF BIDS**

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<u>Sealcoating</u>	<u>Base Bid</u>	<u>Alternate</u>
Allied Blacktop Company	\$1,236,842.58	\$1,214,389.08
Pearson Bros.	\$1,254,520.00	\$1,241,047.90
Asphalt Surface Technologies	\$1,398,583.75	\$1,353,676.75

Pavement Markings

Sir Lines-A-Lot	\$176,182.20
AAA Striping Service	\$188,630.46
Traffic Marking Service	\$196,380.00
Warning Lites of MN	\$226,119.72
Fahrner Asphalt Sealers	\$248,860.08

Street Sweeping

Pearson Bros.	\$59,550.00
Allied Blacktop Company	\$59,932.00

Crack Sealing

Allied Blacktop Company	\$244,377.00
Fahrner Asphalt Sealers	\$336,096.00
Asphalt Surface Technologies	\$394,427.50



# City of East Bethel Road Commission Agenda Information

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**Date:**

March 11, 2014

\*\*\*\*\*

**Agenda Item Number:**

Item 7.0

\*\*\*\*\*

**Agenda Item:**

Viking Blvd Concrete Overlay Project

\*\*\*\*\*

**Requested Action:**

Informational item to update the commission on Anoka County’s plans to upgrade a portion of Viking Blvd

\*\*\*\*\*

**Background:**

Beginning in summer of 2014, the Anoka County Highway Department is planning a road improvement project for Viking Blvd. The purpose of this project is to resurface CSAH 22 (Viking Boulevard) between the BNSF Railroad crossing and 1000’ east of University Avenue. This will be a concrete white-topping project, meaning that the proposed surface will be 6 inches of concrete atop the existing bituminous surface. Variable milling between 0 and 4 inches will smooth out the existing profile.

Within the project limits, a few improvements will be added to this stretch of road. Similar to the improvements at Jackson St NE and CSAH 22 on the 2013 white topping project, opposing left turn lanes will be added at the intersection of CSAH 22 and University Avenue. More improvements will take place within the Oak Grove City limits including closing off one access location and adding bypass lanes. Because this is a road resurfacing and not a reconstruction, the existing road location will not change and no realignment will take place around Swan Lake.

Viking Blvd will be closed to through traffic for the majority of the project with most of the closure time taking place in the months of July and August. Local traffic will be maintained to the residences along Viking Blvd throughout the project.

**Attachments:**

7.1) Project Locations Map

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**Fiscal Impact:** None at the time

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**Recommendation(s):** Informational Item

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**Road Commission Action**

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

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Vote Yes: \_\_\_\_\_

Vote No: \_\_\_\_\_

No Action Required: \_\_\_\_\_





# City of East Bethel Road Commission Agenda Information

\*\*\*\*\*

**Date:**

March 11, 2014

\*\*\*\*\*

**Agenda Item Number:**

Item 8.0

\*\*\*\*\*

**Agenda Item:**

MSA Project Funding and Planning

\*\*\*\*\*

**Requested Action:** Begin discussion of Municipal State Aid (MSA) project priorities and funding

\*\*\*\*\*

**Background:**

At the March 5, 2014 City Council Meeting the East Bethel City Council voted to suspend the Johnson St Construction Project from 215<sup>th</sup> Ave to 221<sup>st</sup> Ave. Initially, the City received notice from MnDOT that a maximum grant amount would be awarded but after review from other offices at MnDOT, it was decided that only a portion of the project was eligible.

Because of this decision, the City can look at other MSA projects to include on its Capital Improvement Plan. The current balance in the MSA fund available to the City is approximately \$1,188,675. Currently, the only MSA project in the planning phase is the reconstruction of Lincoln Dr, Laurel Road, and 185<sup>th</sup> Ave and has an estimated budget of \$700,000. This project is being planned for bidding and construction during the summer of 2014.

Staff has been looking at ways to improve the road system, access points, and availability of developable land with access to sewer and water in the municipal services area along TH 65 and Viking Blvd. Two possible projects include providing an additional access road to the Classic/Sauter Commercial Parks to relieve some congestion at the 187<sup>th</sup> Ave/TH 65 intersection and upgrading the service road on the east side of TH 65 along with providing water and sewer service. Attachment 8.5 is an estimate for reconstructing the east side service road along with installing the water and sewer services. Only the road portion of that project would be eligible for funding from the MSA account. Other possible funding options to consider for that project could include applying for a Cooperative Agreement and Access Closure Grant from MnDOT and/or allocating funding from other sources with the City's budget (Street Capital, EDA, etc).

Staff is seeking input from the Road Commission on which projects to prioritize and add to the MSA Capital Improvement plan for the next 5 years.

Possible items up for addition to the MSA CIP include;

1. 189<sup>th</sup> Ave (attach 8.1-8.4)
2. East Side Service Road (attach 8.5, approx \$2,170,000 with only \$785,160 eligible for MSA funding)

3. Davenport Street from 209<sup>th</sup> up to and including 213<sup>th</sup> Ave (3/4 mile approx \$550,000)
4. 181<sup>st</sup> Ave from TH65 to Jackson St(3/4 mile with the cooperation of Ham Lake approx \$600,00)
5. University Ave from Sims road to 221<sup>st</sup> Ave (1 mile with the cooperation of Oak Grove approx \$825,000)
6. Klondike Dr (Gravel 1 3/4 mile approx \$1,500,000-\$2,000,000)

**Attachments:**

- 8.1) Classic-Sauter Commercial Park Access Road 1
- 8.2) Classic-Sauter Commercial Park Access Road 2
- 8.3) Classic-Sauter Commercial Park Access Road 3
- 8.4) Classic-Sauter Commercial Park Access Road 4
- 8.5) Estimate for Reconstruction of East Side Service Road

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**Fiscal Impact:** None at the time

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**Recommendation(s):** Informational Item

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**Road Commission Action**

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

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Vote Yes: \_\_\_\_\_

Vote No: \_\_\_\_\_

No Action Required: \_\_\_\_\_

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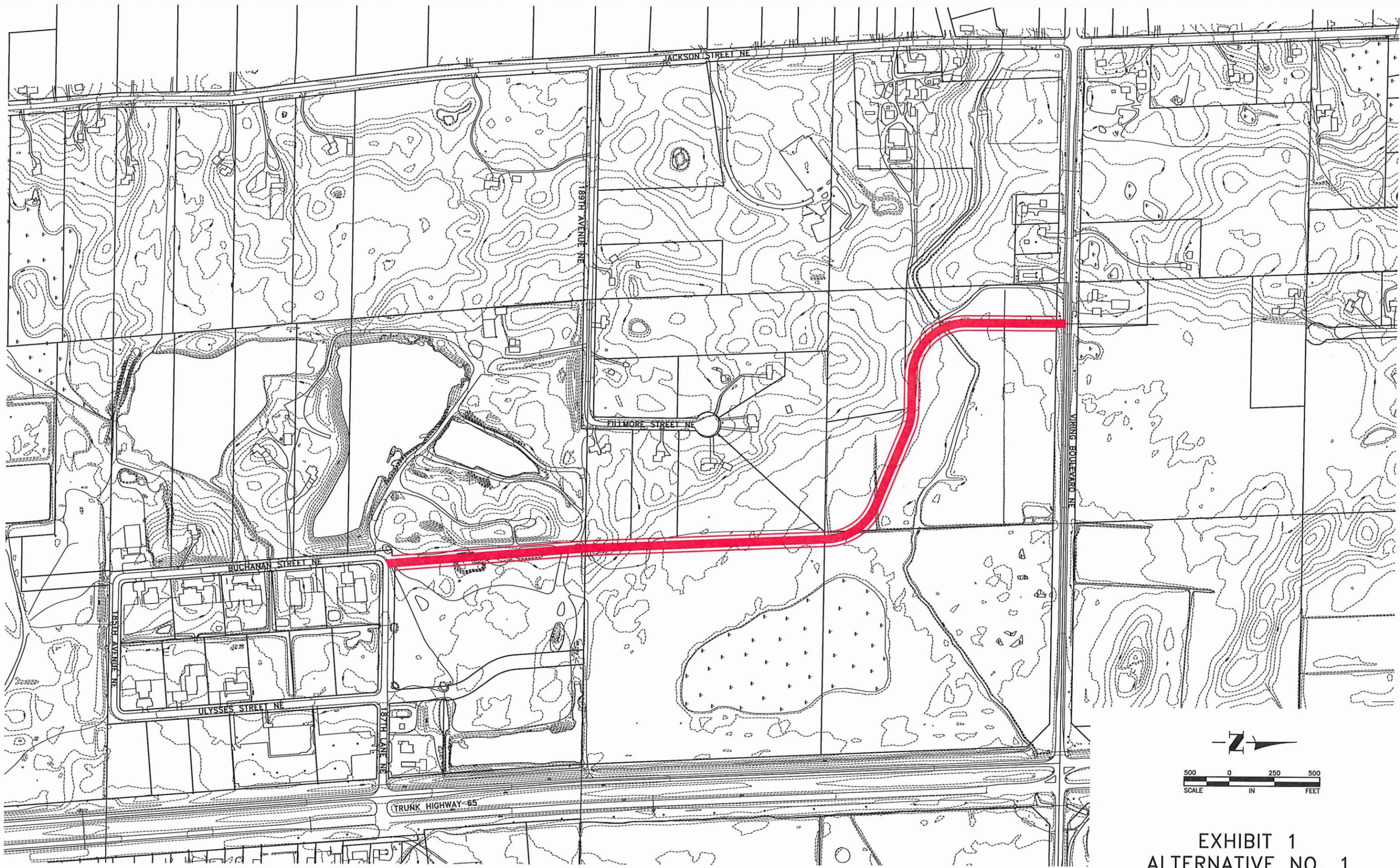


EXHIBIT 1  
ALTERNATIVE NO. 1  
TH 65 WEST FRONTAGE ROAD



EXHIBIT 1  
ALTERNATIVE NO. 2  
TH 65 WEST FRONTAGE ROAD

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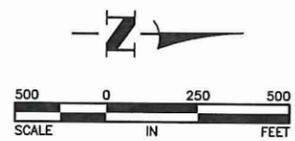


EXHIBIT 1  
ALTERNATIVE NO. 3  
TH 65 WEST FRONTAGE ROAD



EXHIBIT 1  
ALTERNATIVE NO. 4  
TH 65 WEST FRONTAGE ROAD

**ENGINEER'S ESTIMATE  
T.H. 65 EAST FRONTAGE ROAD  
CITY OF EAST BETHEL**

**Schedule "A" - Removals**

Item No.	Description	Unit	Unit Cost	Estimated Quantity	Estimated Cost
1	Remove Bituminous Pavement	SQ FT	\$1.16	14,600	\$16,936
2	Remove Concrete Curb & Gutter	LIN FT	\$2.15	2,300	\$4,945
3	Romove Storm Sewer - 15" RCP	LIN FT	\$8.40	89	\$748
4	Romove Storm Sewer - 27" RCP	LIN FT	\$10.00	220	\$2,200
5	Romove Storm Sewer - 36" RCP	LIN FT	\$10.50	112	\$1,176
6	Romove Storm Sewer Structures	EACH	\$360.00	4	\$1,440
7	Private Utility Removal, Relocation, Support	ALLOWANCE	\$100,000.00	1	\$100,000
<b>Total Schedule "A" - Removals</b>					<b>\$127,445</b>

**Schedule "B" - Sanitary Sewer**

Item No.	Description	Unit	Unit Cost	Estimated Quantity	Estimated Cost
1	Core Drill Existing Manhole	EACH	\$3,000.00	2	\$6,000
2	48" Diameter Manhole	LIN FT	\$371.25	173	\$64,226
3	48" Diameter Manhole Buoyancy Collar	EACH	\$436.00	10	\$4,360
4	8" PVC SDR 35 Sewer Pipe (10-15')	LIN FT	\$38.00	1,010	\$38,380
5	8" PVC SDR 35 Sewer Pipe (15-20')	LIN FT	\$38.00	800	\$30,400
6	24" PVC PS 115/CCFRPM SN 72 (15-20')	LIN FT	\$85.00	400	\$34,000
7	24" PVC PS 115/CCFRPM SN 72 (20-25')	LIN FT	\$90.00	1,290	\$116,100
8	6" PVC SDR 26 Service Pipe	LIN FT	\$19.00	460	\$8,740
9	6" PVC SDR 26 Service Riser	LIN FT	\$13.30	230	\$3,059
10	8" X 6" PVC SDR 26 Wye	EACH	\$145.00	15	\$2,175
11	24" X 6" PVC SDR 26 Wye	EACH	\$200.00	8	\$1,600
12	Dewatering (10-15')	LIN FT	\$45.00	1,010	\$45,450
13	Dewatering (15-20')	LIN FT	\$50.00	1,200	\$60,000
14	Dewatering (20-25')	LIN FT	\$65.00	1,290	\$83,850
15	Pipe Subgrade Excavation (EV) - Type A Bedding	CU YD	\$7.35	860	\$6,321
16	Aggregate Bedding - Type A Bedding	TON	\$24.00	1,390	\$33,360
17	Sanitary Sewer Standard Casting	EACH	\$280.00	9	\$2,520
18	Water Tight Casting	EACH	\$1,470.00	1	\$1,470
19	Chimney Seal	EACH	\$252.00	9	\$2,268
20	Manhole Marker Sign	EACH	\$57.00	1	\$57
<b>Total Schedule "B" - Sanitary Sewer</b>					<b>\$544,336</b>

**Schedule "C" - Watermain**

Item No.	Description	Unit	Unit Cost	Estimated Quantity	Estimated Cost
1	Connect to Existing Watermain	EACH	\$1,000.00	1	\$1,000
2	16" PVC C905 DR 21 Watermain	LIN FT	\$44.00	3,500	\$154,000
3	6" PVC C900 DR 18 Water Service	LIN FT	\$22.00	460	\$10,120
4	6" PVC C900 DR 18 Hydrant Lead	LIN FT	\$22.00	180	\$3,960
5	6" Gate Valve	EACH	\$1,100.00	31	\$34,100
6	16" Butterfly Valve	EACH	\$3,000.00	2	\$6,000
7	Hydrant	EACH	\$3,320.00	7	\$23,240
8	Hydrant Extension	LIN FT	\$500.00	7	\$3,500
9	Watermain Fittings	POUND	\$9.00	18,995	\$170,955
<b>Total Schedule "C" - Watermain</b>					<b>\$406,875</b>

**Schedule "D" - Street and Storm Sewer**

Item No.	Description	Unit	Unit Cost	Estimated Quantity	Estimated Cost
1	Common Excavation	CU YD	\$8.00	1,880	\$15,040
2	Subgrade Preparation	SQ YD	\$0.70	11,280	\$7,896
3	Aggregate Base Class 5	TON	\$15.50	3,450	\$53,475
4	Type MV 3 Bituminous Wearing Course Mixture (B)	TON	\$71.00	1,575	\$111,825
5	Type MV 4 Bituminous Non Wearing Course Mixture (B)	TON	\$68.00	2,360	\$160,480
6	Bituminous Material for Tack Coat	GALLON	\$3.00	715	\$2,145
7	Concrete Curb & Gutter Design B618	LIN FT	\$13.50	7,000	\$94,500
8	6" Concrete Driveway Pavement	SQ YD	\$54.00	300	\$16,200
9	4" Double Solid Line Yellow - Epoxy	LIN FT	\$0.75	3,500	\$2,625
10	Sign Panels Type C	SQ FT	\$32.00	100	\$3,200
11	15" RCP Storm Sewer Class V	LIN FT	\$30.00	2,000	\$60,000
12	18" RCP Storm Sewer Class V	LIN FT	\$34.00	1,000	\$34,000
13	21" RCP Storm Sewer Class V	LIN FT	\$39.00	500	\$19,500
14	27" RCP Storm Sewer Class III	LIN FT	\$45.00	220	\$9,900
15	36" Culvert Class III	LIN FT	\$55.00	96	\$5,280
16	15" RC Apron	EACH	\$325.00	1	\$325
17	21" RC Apron	EACH	\$365.00	1	\$365
18	27" RC Apron	EACH	\$425.00	1	\$425
19	36" RC Apron	EACH	\$500.00	1	\$500
20	Storm Sewer Structure Design H	EACH	\$1,000.00	1	\$1,000
21	48" Storm Sewer Structure	EACH	\$1,200.00	15	\$18,000
22	60" Storm Sewer Structure	EACH	\$1,600.00	2	\$3,200
23	Casting Assembly	EACH	\$562.00	18	\$10,116
24	Random Riprap Class III	CU YD	\$100.00	40	\$4,000

**Total Schedule "D" - Street and Storm Sewer** \$633,997

**Schedule "E" - Erosion Control and Restoration**

Item No.	Description	Unit	Unit Cost	Estimated Quantity	Estimated Cost
1	Silt Fence, Type Machine Sliced	LIN FT	\$1.80	4,000	\$7,200
2	Storm Drain Inlet Protection	EACH	\$205.00	18	\$3,690
3	Rock Construction Entrance	EACH	\$1,100.00	1	\$1,100
4	Erosion Control Blanket Category 3	SQ YD	\$1.25	2,000	\$2,500
5	Topsoil Borrow (LV)	CU YD	\$13.75	562	\$7,728
6	Turf Establishment	ACRE	\$1,500.00	1.0	\$1,500

**Total Schedule "E" - Erosion Control and Restoration** \$23,718

<b>Total Schedule "A" - Removals</b>	<b>\$127,445</b>
<b>Total Schedule "B" - Sanitary Sewer</b>	<b>\$544,336</b>
<b>Total Schedule "C" - Watermain</b>	<b>\$406,875</b>
<b>Total Schedule "D" - Street and Storm Sewer</b>	<b>\$633,997</b>
<b>Total Schedule "E" - Erosion Control and Restoration</b>	<b>\$23,718</b>
<b>Total Estimated Construction Cost</b>	<b>\$1,736,370</b>
<b>Overhead &amp; Contingency (25%)</b>	<b>\$434,093</b>
<b>Total Estimated Project Cost</b>	<b><u>\$2,170,463</u></b>



# City of East Bethel Road Commission Agenda Information

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**Date:**

March 11, 2014

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**Agenda Item Number:**

Item 9.0

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**Agenda Item:**

City Council Report

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**Requested Action:**

Information Item

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**Background Information:**

Staff and the Roads Commission will discuss current issues facing the City Council with the City Council liaison, Tim Harrington.

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**Fiscal Impact:**

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**Recommendation(s):**

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**Road Commission Action**

Motion by: \_\_\_\_\_

Second by: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Vote Yes: \_\_\_\_\_

Vote No: \_\_\_\_\_

No Action Required: \_\_\_\_\_